

ABURA ASEBU KWAMANKESE DISTRICT ASSEMBLY										
2025 ANNUAL ACTION PLAN										
SECTOR		ACTIVITIES	LOCATION	TIME FRAME				COST	SOURCE OF FUNDING	RESPONSIBILITY
ECONOMIC DEVELOPMENT										
				Q1	Q2	Q3	Q4			
Tourism and Creative Arts Development	1	Support to Cultural Awareness campaign and Celebration (NAFAC Strengthening/Organization of Drama and Cultural Clubs)	District wide			*	*	15,000.00	DACF/Donor	DCE/CNC Officer
	2	Support to traditional authorities and festivals Celebration/ Organise Community Theatre for Development	Districtwide	*	*	*	*	20,000.00	DACF	DCE/CNC Officer
Agriculture and Rural Development	3	Sensitization of farmers/communities on Climate Smart Agriculture Technologies	Selected Communities	*	*			1,200.00	IGF	DDA
	4	Train 20 women Farmers in 2 Communities on Alternative Livelihood Sources	New Ebu & Wiamoa	*	*	*		5,600.00	DACF	DAO/WIAD
	5	Construct 1 Model Piggery Sty using IMO Technology	Abura Dunkwa		*			31,000.00	DACF/Donor	DA/DoFA/DAO
	6	Train 150 Organic Citrus Farmers on Good Organic Farming Practices and Management of Citrus Pseudo Cercospora	Selected Comm.	*	*	*	*	2,700.00	IGF	DDA
	7	Train 30 women processors in 2 communities on Good Food Hygiene Practices/Conduct Food Based Nutrition Education for Women in 10 Communities	Selected Comm.	*	*	*	*	10,000.00	DDF	DDA
	8	Conduct 4 Animal disease surveillance	Districtwide	*	*	*	*	2,511.00		DDA
	9	Train DDA, DAOs and AEAs quarterly on extension re-orientation and new trends (RELCS) and 14 Pig farmers on Indigenous Micro Organism (IMO)	Districtwide	*	*	*	*	30,000.00	Donor	DDA
	10	Train 100 farmers on Post Harvest Handling of Cereals and grains, Facilitate the acquisition and use of hermetic bags and Aflatoxins prevention	Districtwide	*	*	*	*	2,800.00	DACF	DAO/Eentention/WIAD & Crops
	11	Promote/Demonstrate school/Home gardening	Selected Comm	*	*	*	*	4,050.00	DACF	DDA
	12	Train 60 Livestock farmers in 5 Communities on Good Animal Husbandry	Selected Comm	*	*	*	*	8,000.00	DACF	DDA
	13	Establish 2 Maize Demonstration on the use of Improved Seed Maize and Good Agronomic Practice.	Selected Comm	*	*	*		5,000.00	DACF	DDA
	14	Conduct 2640 home and farm visits by 10 AEAs	Districtwide	*	*	*	*	40,000.00	Donor	DDA
	15	Raise and Distribute 20,000 citrus, 20,000 oil palm and 35,000 Coconut seedlings	Abura Dunkwa	*	*	*	*	90,000.00	Donor/DACF	DCE/DDA
	16	Organize training for 25 livestock/vegetable farmers on ecto/endo parasites/pests	Districtwide	*	*	*	*	25,000.00	Donor/DACF	DDA
	17	Vaccination of Small Ruminants/Pets against PPR/Rabbies	Districtwide	*	*	*	*	15,000.00	Donor/DACF	DDA
Fisheries and Aquaculture Development	18	Support to Fisheries Development(outboard motors, premix fuel and landing Beach Construction, aqua culture)	Moree	*	*	*		30,000.00	DACF/IGF	DCE/MP
	19	Organize Farmers 'day/ Fisherman Day	Districtwide				*	60,000.00	DACF	DCE/DDA
Private Sector/ Business Development	20	Facilitate the Registration of clients Businesses at Registrar Generals Dept	Districtwide	*	*	*	*	3,000.00	DACF	DCO/Dir. MOFA

	21	Training in Good manufacturing practices and certification of products for food processors	Districtwide	*		*		5,000.00	DACF/IGF	DCO/Dir. MOFA
	22	Support to BAC and MSMEs Activities (Fuel and Advisory services)	Districtwide	*	*	*	*	40,000.00	DACF/Donor	DCE/BAC Head
	23	Organize training in preparation of fresh yoghurt/entrepreneurship ventures for unemployed women and PWDs	Abura Dunkwa		*	*		4,000.00	DA/Donors	DA/BAC Head
	24	Training in Improved fish farming technology/Beekeeping for livelihood for graduate unemployed youth	Abura Dunkwa		*	*		9,600.00	DACF	DA/BAC Head
	25	Training in Small Business Management & Financial Literarcy for Graduate Apprentices	Abura Dunkwa/Asebu		*	*	*	25,000.00	DACF/Donor	DCE/BAC Head
	26	Construction of new market and Renovation of existing market stall/sheds	Abura Dunkwa, Asebu and Tetsi Jnc,			*	*	300,000.00	DACF-RFG, GNPC, 1M1C	DCE/DPO
<b>Industrial Transformation</b>	27	Support to citrus outgrower schemes and facilitate access to raw materials and start up for Processors	Districtwide	*	*			50,000.00	DACF/Donor	DCE/MP
		<b>Sub-Total for Economic Development</b>						<b>834,461.00</b>		
<b>SOCIAL DEVELOPMENT</b>										
<b>Education and Training</b>	28	Education Edowment (support to needy pupils)	District wide		*	*	*	176,000.00	DACF/Donor	DCE/DCD/DDE
	29	Construction of 2No 2-Unit KG Classroom Blocks	Surodofo Abaasa, Egyirkrom,		*	*	*	400,000.00	DACF/DACF-RFG	DDE/DCE
	30	Construction of 3 No. 3-Unit Classroom Blocks	Srafa, Ahomfie, Abura Dunkwa RC Basic School	*	*	*	*	900,000.00	DACF/1M1C	DDE/DCE
	31	Support to GES (BECE district mock, My First Day, STMIE Clinics, DEOC, Enrollement drive, Revamping of Health Clubs and Monitoring)	District wide	*	*	*	*	45,000.00	DACF	DDE/DCE
	32	Renovation/Completion of On-going classroom Projects	Nkwantanan DA, Oboka KG, Ansafuna D/A school, Musunkwa DA Musunkwa	*	*			450,000.00	DDF/DACF	DWD/DPCU
	33	Support Circuit & District level sports festivals	District wide			*	*	10,000.00	DA/MoE	DCE/DCD/DDE
	34	Support the activities of gender based clubs in schools and communities	Selected schools	*	*			4,000.00	DA/Donor	DDE/DCE
	35	Support the organization of inter-circuits reading competition in basic schools	Selected Schools		*	*		3,000	DACF	DDE/DCD/DCE
	36	Support the organization of inter-circuits/district cultural activities	All Circuits			*	*	8,000.00	DACF/IGF	DDE/DCD
	37	Provide 500 No. Dual Desk, 500 No. Mono Desk, 200No. KG Furniture and 100 Teachers Tables and Chairs.	Districtwide	*	*	*	*	400,000	DA/Donor	DCE/DDE
<b>Health and Health services</b>	38	Support Disease Control activities of Ghana Health Service	District wide	*	*	*	*	70,000	DACF	DCE/DHS
	39	Construction of CHPS Compounds	Patoako, Wiomoa, Obromkyew, Ohiaba, Nyamedom	*	*	*	*	128,000.00	DACF-RFG/DACF/Donor	DCE/DHS
	40	Completion of CHPS compound	Abaka, Asebu Ekroful	*	*	*		350,000.00	DACF	DCE
	41	Support to Malaria control Programmes	District wide	*	*	*	*		DACF	DCE/DHS
	42	Support to HIV/AIDS Programmes	District wide	*	*	*	*		DACF/Donors	DCE/DHS/focal person

	43	Support monitoring and supervision activities of Ghana Health Service (District Directorate)		*	*	*	*			
<b>Vulnerability/ Social Protection</b>	44	Facilitate and monitor the disbursement of PWDs fund and utilization	District wide	*	*	*	*	5,000.00	DACF/GoG	DCD/DSW
	45	Support to Extension Service in Educational and Career Counseling, Sex Education especially for girls in all basic schools	Selected schools		*	*	*	6,000.00	DACF/GoG	DCD/DSW
	46	Support to the community based activities of DCD/SW (Fuel and logistics)	Districtwide	*	*	*	*	10,000.00	DACF/Donors	DCE/PM/Dept of SW
	47	Support to LEAP activities and Anti Child Labour and Trafficking (Anti CLaT) campaign	District wide	*	*	*	*	8,000.00	DACF/IGF	DCD/DSW
	48	Support skills training and entrepreneurial development activities for drop out girls, teenage mothers and Persons with disability.	District wide	*	*	*	*	60,000.00	DACF/GoG	DCD/DSW
	49	Support to gender mainstreaming and other women empowerment programs	District wide	*	*	*	*	10,000.00	DACF	DCD/DSW
Water and Environmental Sanitation	50	Rehabilitation of 10No. bore holes/Provision (Drilling and Construction) of 5 No Boreholes	Ayeldu, Bosomin, Brenyi, Nyamebekyere and Mpeseduadze	*	*	*		500,000.00	DDF/GoG	DWST/DA
	51	Extension of Pipe Borne water to three communities and public places to promote hand washing	Abura Edukrom, Asomdwe CHPS, A/Dunkwa Gh@50Toilet			*	*	80,000.00	DACF	CWSA/DA/Community
	52	Facilitate periodic water quality testing and support other water sanitation and hygiene program	District wide	*	*	*	*	30,000.00	DACF	DWST/DA
	53	Completion of 7 seater and construction of 5 seater institutional laterine	Moree Cath Sch	*	*			120,000.00	DACF	DCE/
	54	Local Sanitation Management and other DESSAP Activities Implementation	Districtwide	*	*	*	*	200,000.00	DACF/DDF	DCD/DEHO
	55	Fumigation and Waste management	Districtwide	*	*	*	*	250,000.00	DACF	DEHO/DPCU
	56	Organizing clean- up campaign/Promotion of Rural Sanitation Model/Hospitality inspection/Premises inspection/Market sanitation	Area Councils	*	*	*	*	12,000.00	DACF/IGF	DEHO
	57	Pest and Vector control/Control of stray animals	Selected communities	*	*	*	*	10,000.00	DACF	DEHO/DPCU
	58	Education and enforcement of environmental sanitation standards/bye laws	District wide	*	*	*	*	10,000.00	DACF/IGF	DEHO/DPCU
	59	Leveling/Evacuation of major refuse heaps in communities & final disposal site/sanitation and improvement package.	Selected Comm		*	*	*	280,000.00	DACF	DEHO/DPCU
	60	Organize medical screening for food vendors and Support to Food Hygiene Activities (Training and monitoring)	District wide	*	*	*		30,000.00	DACF/IGF	DEHO
		<b>Sub total for Social Development</b>						<b>4,565,000.00</b>		
<b>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>										
<b>Drainage and Flood Control</b>	61	Construction of drains, Culverts and bridges	Gloryland, Katakyaase and other communities	*	*	*	*	600,000.00	DACF/1M1C/ DACF-RFG	DPCU/DWD
<b>Human Settlements and Housing</b>	62	Undertake Phase 2 of SNPA/ Physical planning	Districtwide	*	*	*	*	120,000.00	DDF/DACF	PPD/DPCU
	63	Sensitize and educate chiefs and landowners and facilitate the preparation of local plans/schemes	Selected communities	*	*	*	*	20,000.00	DACF/IGF	PPD/Works

	64	Undertake Development controls within the district	Districtwide	*	*			5,000.00	DACF/IGF	DPCU/Works
	65	Land acquisition and Title Deeds	Selected Facilities	*	*	*		50,000.00	DACF/IGF	DWD/DPCU
<b>Energy and Petroleum</b>	66	Provision of Street Lights and poles to communities	District wide	*	*	*	*	140,000.00	DACF/DDF	DCE/ECG, manager
	67	Support for Extension of Electricity to 10 settlements/newly developing areas	Selected Communities	*	*	*	*	35,000.00	DACF/DDF	DCE/ECG, manager
<b>Transport Infrastructure (Road, Rail, Water And Air)</b>	68	Undertake Re shaping/spot improvement/maintenance of 40km community roads	Districtwide	*	*	*	*	1,200,000.00	Min of Rds and trans. tC1M/DRIP	DRIP/DFR/DPCU
	69	Facilitate the Tarring/upgrading of 30 km road	Abura Dunkwa township, Asebu, Abakrampa Jnc to Okyirku, Moree hosp jnc-mostech-knust sat. campus	*	*	*	*	300,000.00	GoG/DRIP	DFR
<b>Road Safety</b>	70	Educate drivers, road users and promote road safety activities in the District.	District wide	*	*	*	*	20,000.00	DACF/IGF	DCE/Transport Officer
	71	Build tNO. Bus stop/waiting area at one station	Abura Dunkwa	*	*	*	*	50,000.00	DACF/Donors	DCE/Transport Officer
		<b>Sub-total for Environment, Infrastructure and Human Settlement</b>						<b>2,540,000.00</b>		
<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>										
<b>Local Government and Decentralisation</b>	72	Capacity Building for DA members and staff	Dist. Admin.	*	*	*	*	142,000.00	DACF/ DACF-RFG	DCD/HR
	73	Procurement of Stationery, Plant and Equipment (computers, safe, cabinets, aircondiners etc.)	Dist. Admin.		*	*	*	235,000.00	DACF	DCD/ store keeper
	74	Preparation of AAP, Composite budget and other Strategic Documents	Dist. Admin.	*		*	*	20,000.00	DACF	DCD/DPO
	75	Servicing of Accounting and Composite Budget Softwares	Dist. Admin.	*	*	*	*	10,000.00	DACF	DFO/DBA
	76	Renovation/Maintenance of staff bungalows/Offices	Abura Dunkwa	*	*	*	*	10,000,000.00	DACF	DWD/DPCU
	77	Repairs and maintenance of Official vehicles and motorbikes	Dist Admin	*	*	*	*	106,166.00	DACF	DCD/Transport officer
	78	Support to CIP/Donor Projects	Districtwide	*	*	*	*	360,000.00	DACF/IGF	DCE/DCD/DPO
	79	Publicity, Print Media Publication and Advertisment	District Administration	*	*	*	*	15,000.00	DACF	DPCU
	80	Administrative Expenditure for feeder roads/Other Administrative recurrent expenditure	Districtwide	*	*	*	*	50,000.00	DACF	DPCU/DWD
	81	Organization of National Day Celebrations	District wide	*	*	*	*	160,000.00	DACF	DCD
	82	Support to NALAG and Sub District Structures (Training, Office space and logistics)	All Area Councils	*	*	*	*	200,000.00	DA/Donors	DCE/DCD
	83	Support the activities of decentralised Dept and other agencies (Town Halls meeting, community engagement and durbar and administrative meetings)	District wide	*	*	*	*	100,000.00	DACF/IGF	DCE/DCD
<b>Security</b>	84	Support to DISEC activities and maintenance of peace and security	District Admin	*	*	*	*	10,000.00	DACF	DCE/Police Commander
		<b>Sub total Governance, Corruption and Accountability</b>						<b>11,408,166.00</b>		
<b>IMPLEMENTATION, COORDINATION AND MONITORING AND EVALUATION</b>										

	85	Update, service and monitor the usage of computerized revenue/Central database	Districtwide	*	*	*	*	10,000.00	IGF	DCD/DFO/DSO
Monitoring	86	Routine inspection, monitoring and Enforcement of Building Regulations in the district	District wide	*	*	*	*	12,000.00	DACF/IGF	PPD/Works
	87	Monitoring of programmes (PERD/PFJ, Tree Planting, GSS Project)	Districtwide	*	*	*	*	1,000,000.00	DACF/GoG	DSO/DPCU
	88	Monitoring and Evaluation of Physical projects	Dist. Admin.	*	*	*	*	80,000.00	DACF	DCD/DPCU
<b>Maintenance</b>	89	Implement the Operations and Maintenance Plan	District Admin	*	*	*	*	120,000.00	DACF/Donors	DCE/ DCD/DWD
<b>Gender</b>	90	Implement the gender plan	District Admin	*	*	*	*	30,000.00	DACF/Donors	DCE/ DCD/DPO
<b>RIAP</b>	91	Implement the RIAP	District Admin	*	*	*	*	100,000.00	DACF/Donors	DCE/ DCD/DPO
<b>Sub total Implementation, Coordination and Monitoring and Evaluation</b>								<b>1,352,000.00</b>		
<b>EMERGENCY PLANNING AND RESPONSE ( INCLUDING COVID-19 RECOVERY)</b>										
	92	Educate communities/schools on domestic and industrial fire.	Districtwide	*	*	*	*	7,000.00	DACF	DCE/DCD
	93	Celebration of World Disaster Risk Reduction Day	Obohen				*	11,600.00	DACF/NADMO	DCD/NADMO Director
	94	Formation and organisation of DVG's and Awareness Clubs	selected communities	*	*	*	*	11,600.00	DACF	DCD/NADMO Director
<b>Mineral Extraction</b>	95	Regulate activities of sand winning and small scale miners	selected communities	*	*	*	*	16,000.00	DACF/IGF	DCE/DCD
<b>Climate Change &amp; Afforestation</b>	96	Educate communities/schools on climate change issues/hydro metrological Hazards identification and disasters assessments	District wide	*	*	*	*	27,000.00	DACF	DCE/DCD
	97	Assist communities to undertake tree planting exercises	selected communities		*	*	*	13,000.00	DACF	DCE/DCD
<b>Sub Total Emergency Planning and Response (Including Covid-19-)</b>								<b>86,200.00</b>		
<b>Grand Total Cost of the Plan</b>								<b>20,785,827.00</b>		
<b>SIGNATURE/STAMP</b>										
<b>DATE APPROVED:</b>										
<b>PREPARED BY</b>		THE PLANNING UNIT								
<b>DESIGNATION OF OFFICER</b>		DISTRICT DEVELOPMENT PLANNING OFFICER								
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