

ABURA ASEBU KWAMANKESE DISTRICT ASSEMBLY										
2026 ANNUAL ACTION PLAN										
SECTOR		ACTIVITIES	LOCATION	TIME FRAME				COST	SOURCE OF FUNDING	RESPONSIBILITY
ECONOMIC DEVELOPMENT										
				Q1	Q2	Q3	Q4			
Tourism and Creative Arts Development	1	Organize annual cultural festival to promote arts, culture, and tourism	District wide	*	*	*	*	20,000.00	IGF/DACF	CNC/DPCU
	2	Train tour guides, hospitality operators, and artisans in customer service, eco-tourism, and business management	Abura Dunkwa	*	*	*	*	20,000.00	IGF/DACF/DP	DPCU/GTA
	3	Develop and distribute brochures, flyers, and social media campaigns on district tourist attractions	Abura Dunkwa	*	*	*	*	22,000.00	IGF/DACF	DPCU/GTA
	4	Renovate and maintain tourist attraction sites	District wide	*	*	*	*	20,000.00	IGF/DACF	CNC/DPCU
Agriculture Services and Management	5	Train Organic Citrus Farmers on Good Organic Farming Practices and Management of Citrus Pseudo Cercospora Disease	District wide	*	*	*	*	14,000.00	IGF/DACF/DP	Dept.Agric/ DPCU
	6	Promote Government Flagship programmes (Feed Ghana Programme etc)	District wide	*	*	*	*	12,000.00	IGF/DACF	Dept.Agric/ DPCU
	7	Establish Demonstration farms on the Use of Improved seeds/planting materials and Good Agronomic practices.	District wide	*	*	*	*	20,000.00	IGF/DP	Dept.Agric/ DPCU
	8	Train Agro-processors on Food fortification, packaging, Safety and Good Hygienic Practices.	District wide	*	*	*	*	7,000.00	IGF/DACF	Dept.Agric/ DPCU
	9	Train farmers on climate-smart practices (soil conservation, agroforestry, organic farming)	District wide	*	*	*	*	5,000.00	IGF/DACF	Dept.Agric/ DPCU
	10	Train DDA, DAOs and AEAs quarterly on extension re-orientation and new trends (RELCS)	Abura Dunkwa	*	*	*	*	15,000.00	IGF/DACF	Dept.Agric/ DPCU
	11	Conduct 1500 Home and Farm Visit and report on visits by 16 AEAs	District wide	*	*	*	*	20,000.00	DACF	Dept.Agric/ DPCU
	12	Organize Farmers 'day/ Fisherman Day	Abura Dunkwa	*	*	*	*	70,000.00	IGF/DACF	Dept.Agric/ DPCU
	13	Support vaccination campaigns and improved breeding for livestock and poultry	District wide	*	*	*	*	12,000.00	IGF/DACF	Dept.Agric/ DPCU
Fisheries and Aquaculture Development	14	Support small-scale fish farming initiatives (fingerlings, fish feed, ponds)	District wide	*	*	*	*	14,000.00	IGF/DACF	Dept.Agric/ DPCU
	15	Support to Fisheries Development (education and sensitization, training, premix fuel, aqua culture)	Moree	*	*	*	*	35,000.00	DACF	Dept.Agric/ DPCU
Trade and Industries Development	16	Organize entrepreneurship and business management training for SMEs and youth groups	Abura Dunkwa	*	*	*	*	38,000.00	GOG/IGF/DP	BAC/DPCU
	17	Provide start-up support (equipment, tools, inputs) to selected small-scale businesses	District wide	*	*	*	*	95,000.00	GOG/DP	BAC/DPCU
	18	Support to BAC and MSMEs (Fuel and Advisory services)	Abura Dunkwa	*	*	*	*	25,000.00	GOG/DACF	BAC/DPCU
	19	Promote value addition to local raw materials (branding, packaging, quality control training)	Selected Business	*	*	*	*	15,000.00	GOG/DP	BAC/DPCU/Agric. Dept
	20	Establish and regulate 4No.Taxi station (Abura Dunkwa, Hospital/Tsetsi/More Uction/Abakrampa junction)	Abura Dunkwa, Hospital/Tsetsi/More Uction/Abakrampa junction)	*	*	*	*			
	21	Training in Entrepreneurship and Financial Literacy and small business management Youths/ PWDs	Abura Dunkwa	*	*	*	*	33,000.00	GOG/DACF/DP	BAC/DPCU
	22	Construction of economic market	Abura Dunkwa	*	*	*	*	5,000,000.00	DACF	DWP/DPCU
	23	Rehabilitate market infrastructure (sheds, storage facilities, stalls)	Nyanfeko and Ekuroful	*	*	*	*	80,000.00	IGF/DACF/DP	DWP/DPCU
	24	Facilitate access to financing and start up for the operationalization of 1D1F businesses	Abura Dunkwa	*	*	*	*	15,000.00	GOG/DACF	Dept.Agric/ DPCU
		Sub-Total for Economic Development						5,607,000.00		
SOCIAL DEVELOPMENT										

Education Management	25	Procure and distribute teaching and learning materials (Provision of basic school going needs for needy pupils Eg. uniforms, exercise books, maths sets, etc)	Selected Schools	*	*	*	*	80,000.00	DACF/DP	DCE/DCD/DDE
	26	Construction of 1 No 2-Unit KG Classroom Blocks with auxiliary facilities	Srodofo and Abaasa & Other Communities	*	*	*	*	550,000.00	DACF	DWD/GES/DPCU
	27	Construction of 2 No. 3-Unit Classroom Blocks with auxiliary facilities	Empiro & Other Communities	*	*	*	*	1,100,000.00	DACF-RFG/DACF	DWD/GES/DPCU
	28	Completion of Classroom Block with auxiliary facilities	Selected Schools	*	*	*	*	300,000.00	DACF	GES/DPCU/DWD
	29	Construction of 1 No. 6-Unit Classroom Blocks with auxiliary facilities	Essaman	*	*	*	*	900,000.00	DACF	DWD/GES/DPCU
	30	Rehabilitate and maintain dilapidated school buildings	Selected Schools	*	*	*	*	200,000.00	DACF/DP	DWD/GES/DPCU
	31	Provide WASH facilities (toilets, potable water, handwashing stations) in schools	District wide	*	*	*	*	15,000.00	IGF/DP	DWD/GES/DPCU
	32	Provide 500 No. Dual Desk, 500 No. Mono Desk, 200No. KG Furniture and 100 Teachers Tables and Chairs.	District wide	*	*	*	*	500,000	DACF-RFG	DWD/GES/DPCU
	33	Supply of 100No. Hexagonal Desks for KG Schools	District wide	*	*	*	*	90,000.00	DACF	DPCU/GES
	34	Support to GES (BECE district mock, My First Day, STMIE Clinics, DEOC)	District wide	*	*	*	*	50,000	DACF	GES/DPCU
	35	Support Circuit & District level sports festivals/Construction of Astro Turf/multi purpose Sports Complex	District wide/Abura Dunkwa	*	*	*	*	7,350,000	IGF/DACF/DP	GES/DPCU
	36	Support to District Library/ICT Centers	District wide	*	*	*	*	60,000.00	DACF/DP	GES/DPCU/GIFFEC
	37	Support the activities of gender-based clubs in schools and communities	District wide	*	*	*	*	12,000.00	IGF/DACF	GES/DPCU/SWCD
Health Services Management	38	Support to Ghana Health Service(Disease Control activities)	District wide	*	*	*	*	80,000.00	DACF	GHS/DPCU
	39	Construction of 1 No.2-Storey Building For Accident And Emerycy Unit And Administration block	Abura Dunkwa	*	*	*	*	6,000,000.00	DACF/DONOR	DWD/GHS/DPCU
	40	Construction of 2No CHPS Compounds/Upgrading of Asebu CHPS to Health Center	Ohiaba and Nyamedom, Asebu	*	*	*	*	1,600,000.00	DACF-RFG/DACF	DWD/GHS/DPCU
	41	Completion of 1 No. CHPS compound	Abaka	*	*	*	*	350,000.00	DACF	DWD/GHS/DPCU
	42	Strengthen disease surveillance and response systems (COVID-19, cholera, epidemics)	District wide	*	*	*	*	70,000.00	DACF	GHS/DPCU
	43	Undertake health education and sensitization campaigns (malaria, HIV/AIDS, sanitation, nutrition)	District wide	*	*	*	*	60,000.00	DACF	GHS/DPCU
Social Welfare, Gender, and Support for PWDs	44	Facilitate and monitor the disbursement of PWDs fund and utilization	District wide	*	*	*	*	37,000.00	IGF/DACF	DSWCD/DPCU
	45	Support to Extension Service in Educational and Career Counseling, Sex Education especially for girls	District wide	*	*	*	*	8,000.00	GOG/IGF/DACF	DSWCD/GES/DPCU
	46	Support to the community based activities of DCD/SW	District wide	*	*	*	*	13,000.00	GOG/IGF/DACF	DSWCD/DPCU
	47	Support to LEAP activities and Anti Child Labour and Trafficking (Anti CLaT) campaign	District wide	*	*	*	*	10,000.00	IGF/DACF	DSWCD/DPCU
	48	Support women's economic empowerment through vocational training, entrepreneurship, and access to micro-credit	District wide	*	*	*	*	14,000.00	GOG/IGF/DACF	DSWCD/DPCU
	49	Campaign against gender-based violence (GBV), child marriage, and harmful traditional practices	District wide	*	*	*	*	130,000.00	GOG/IGF/DACF	DSWCD/DPCU
		Sub total for Social Development						19,579,000.00		
ENVIRONMENT AND HUMAN SETTLEMENTS DEVELOPMENT										
Climate change and Disaster Management	50	Undertake community sensitization on climate change, disaster preparedness, and environmental protection	District wide	*	*	*	*	13,000.00	GOG/IGF/DACF	NADMO/DPCU
	51	Undertake tree planting exercise	District wide	*	*	*	*	13,000.00	IGF/DACF	NADMO/DPCU
	52	Improve waste management practices community clean-up campaigns	District wide	*	*	*	*	15,000.00	DACF	Env,tal Health/NADMO/DPCU
Sanitation and Waste Management	53	Completion of toilet facilities	Abura Dunkwa	*	*	*	*	30,000.00	DACF	DWD/DPCU
	54	Education and enforcement of environmental sanitation standards/bye laws	District wide	*	*	*	*	35,000.00	DACF	Env,tal Health/DPCU
	55	Fumigation and Waste management/Organizing clean- up campaign/Promotion of Rural Sanitation Model/Hospitality inspection/Premises inspection/Market sanitation	District wide	*	*	*	*	350,000.00	IGF/DACF	Env,tal Health/DPCU

	56	Leveling of major refuse heaps in communities & final disposal site/sanitation and improvement package.	District wide	*	*	*	*	80,000.00	DACF	Env,tal Health/DPCU
	57	Procurement of sanitary equipment(1 Refuse Container, Chemicals & Sanitary Tools)	District wide	*	*	*	*	30,000.00	DACF	Env,tal Health/DPCU
	58	Organize medical screening for food vendors and Support to Food Hygiene Activities (Training and monitoring)	District wide	*	*	*	*	25,000.00	DACF	Env,tal Health/DPCU
Water Service Delivery	59	Drill, Construct and mechanize boreholes in underserved communities	District wide	*	*	*	*	450,000.00	DACF-RFG/DACF	DWD/DPCU
	60	Expand small-town water systems (pipelines, reservoirs)	District wide	*	*	*	*	200,000.00	DACF	CWSA/DPCU/GWCL
	61	Rehabilitate broken-down boreholes	District wide	*	*	*	*	170,000.00	DACF/DP	DWD/DPCU
Electricity service Delivery	62	Extend national grid to unserved communities	District wide	*	*	*	*	10,000.00	DACF	ECG/DPCU
	63	Provision/Repairs of Street Lights	District wide	*	*	*	*	100,000.00	DACF	DWD/DPCU
Drainage and Flood Control	64	Undertake public education on flood prevention and safe practices	District wide	*	*			30,000.00	IGF/DACF	NADMO/DPCU
	65	Local Sanitation Management and other DESSAP Activities Implementation	District wide	*	*	*	*	100,000.00	DACF	Env'tal Health/DPCU
	66	Construct new storm drains in flood-prone communities	Green Hill	*	*	*	*	800,000.00	DACF-REF	DWD/DPCU
	67	Desilt and rehabilitate existing drains	District wide	*	*	*	*	70,000.00	DACF	DWD/DPCU
Human Settlements and Housing	68	Undertake Phase 2 of SNPA/ Physical planning	District wide	*	*	*	*	120,000.00	DACF	PPD/DPCU
	69	Routine inspection, monitoring and Enforcement of Building Regulations in the district	District wide	*	*	*	*	13,000.00	DACF	DWD/DPCU
	70	Sensitize and educate chiefs and landowners and facilitate the preparation of local plans/schemes	District wide	*	*	*	*	25,000.00	IGF/DACF	PPD/DPCU
	71	Prepare and update land use/spatial plans for communities	District wide	*	*	*	*	20,000.00	IGF/DACF	PPD/DPCU
	72	Land acquisition and Title Deeds	District wide	*	*	*	*	40,000.00	DACF	PPD/DPCU
Road Transport Management/Road Safety	73	Undertake Re shaping/spot improvement/maintenance of 30km community roads	District wide	*	*	*	*	1,000,000.00	DACF-RFG/DACF	DWD/DPCU
	74	Construction/rehabilitation of culverts and small bridges	District wide	*	*	*	*	500,000.00	DACF	DWD/DPCU
	75	Facilitate the Tarring/upgrading of 30 km road	Abura Dunkwa	*	*	*	*	500,000.00	GOG	DWD/DPCU
	76	Facilitate the repair/ reinstallation of road Signs On Abura Dunkwa To Nyakomase Junction road	Abura Dunkwa To Nyakomase	*	*	*	*			
	77	Road safety education campaigns in schools, lorry stations, and communities	Selected Communities	*	*	*	*	25,000.00	IGF/DACF	central Admin/DPCU
		Sub-total for Environment, Infrastructure and Human Settlement						4,754,000.00		
GOVERNANCE AND INSTITUTIONAL DEVELOPMENT										
Governance and Administration	78	Organize community/stakeholder engagement forums and town hall meetings	Abura Dunkwa	*	*	*	*	100,000.00	DACF	central Admin/DPCU
	79	Repairs and maintenance of Official vehicles and motorbikes	Abura Dunkwa	*	*	*	*	90,000.00	DACF	central Admin/DPCU
	80	Support to CIP/Donor Project	District wide	*	*	*	*	380,000.00	GIF/DACF	DWD/DPCU
	81	Publicity, Print Media Publication and Advertisement	Abura Dunkwa	*	*	*	*	30,000.00	DACF	central Admin/DPCU
	82	Hold all Statutory Meetings of the Assembly	Abura Dunkwa	*	*	*	*	50,000.00	DACF	central Admin/DPCU
	83	Organization of National Day Celebrations	Abura Dunkwa	*	*	*	*	130,000.00	DACF	central Admin/DPCU
	84	Support to NALAG and Sub District Structures (Training, Office space and logistics)	Abura Dunkwa	*		*		200,000.00	DACF	central Admin/DPCU
	85	Strengthening of Sub-District Structure	Area Councils	*	*	*	*	20,000.00	DACF	central Admin/DPCU
	86	Support to DISEC activities and maintenance of peace and security	District wide	*	*	*	*	20,000.00	DACF	central Admin/DPCU
	87	Organize capacity-building workshops for DA members and staff	Area Councils	*	*	*	*	13,000.00	DACF/DACF-REF	central Admin/DPCU
	88	Procurement of Stationery, Plant and Equipment (computers, safe, cabinets, aircondiners etc.)	Area Councils	*	*	*	*	70,000.00	DACF/DACF-REF	central Admin/DPCU
	89	Renovation/Maintenance of staff bungalows/Offices	Abura Dunkwa	*	*	*	*	40,000.00	DACF	DWD/DPCU
Finance and revenue mobilization	90	Fee Fixing Resolution and Rate Imposition Preparation and Gazetting / Bye-Laws	Abura Dunkwa	*	*	*	*	20,000.00	DACF	central Admin/DPCU
	91	<i>Update, service and monitor the usage of computerized revenue database</i>	Abura Dunkwa	*	*	*	*	20,000.00	DACF	central Admin/DPCU

	92	Implement the RIAP	Abura Dunkwa	*	*	*	*	15,000.00	GIF/DACF	central Admin/DPCU
	93	Conduct revenue education and sensitization campaigns for taxpayers in communities.	District wide	*	*	*	*	10,000.00	GIF/DACF	central Admin/DPCU
Planning, Coordinating, Monitoring and Evaluation	94	Monitoring and supervision of revenue collectors to reduce leakages.	District wide	*	*	*	*	12,000.00	GIF/DACF	DPCU/Revenue
	95	Coordinate and organize District Planning and Coordinating Unit (DPCU) meetings	Abura Dunkwa	*	*	*	*	15,000.00	GIF/DACF	DPCU
	96	Conduct Monitoring and Evaluation (M&E) of ongoing projects/programmes	District wide	*	*	*	*	90,000.00	DACF	DPCU
	97	Preparation of AAP, Composite budget and other Strategic Documents						25,000.00	GIF/DACF	DPCU
Sub-total for Governance and Human Settlement Development								1,350,000.00		
Grand Total Cost of the Plan								31,290,000.00		
9										